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Report title	Dedicated Schools Grant - 2023-24 Schools Funding Formula
Author name and contact details:	Dave Richards Dave.Richards@southwark.gov.uk
Officer to present the report:	Dave Richards

1. Executive Summary

This report provides the Schools Forum with the details of the mainstream school funding formula for 2023-24. The budgets need to be formally submitted to the Education & Skills Funding Agency (ESFA), using their spreadsheet template called the Authority Proforma Tool (APT), on 20th January 2023. The details of the settlement have been provided in an earlier paper and it is not the intention of this report to reiterate that, but how the funds available should be allocated to schools.

2. Schools Forum Actions

The Schools Forum is asked to:

- I. Agree to set the Minimum Funding Guarantee (MFG) at 0%
- II. To adjust the formula funding rates as necessary to balance the schools block, with reference to the maximum and minimum rates stipulated by the DfE.

3. Background

3.1 Each year, every Local Authority is required to submit details of their mainstream school funding formula to the ESFA. The funding formula is based on data provided by the ESFA, although there is some flexibility in the design of the formula and the funding rates, which the Forum are consulted on.

3.2 Each Local Authority (LA) receives Dedicated Schools Grant (DSG) Schools Block funding from the ESFA via a standard calculation, in principle it is simple, each LA has an individual rate of funding for primary (Southwark's: £6,301.90) and this is multiplied by the numbers of pupils on the previous October census, likewise there is one for Secondary (Southwark's: £8,791.97). Added to this is an element for premises (mainly business rates) and an element for growth in pupils.

3.3 The Schools Block funding has to be allocated to schools via a pre-determined formula, although before the funding is distributed, it can be top-sliced with agreement of the Schools Forum, for a growth fund and a falling rolls fund.

- 3.4 Further, a school block transfer can be agreed. The safety valve application to the ESFA that has been considered by the Schools Forum, suggests a £1.2m (0.43%) school block transfer to the high needs block, which is within the 0.5% limit that the Schools Forum can agree without consulting all schools and seeking the Secretary of State approval.
- 3.5 After any top-slice and/or block transfer, a formula operates to distribute the balance to schools. The criteria on which it is allocated to schools is set by national regulations; the discretion for the Schools Forum is around the rates of funding that are attached to each formula factor.
- 3.6 Sitting over the top of this formula is a protection factor called the Minimum Funding Guarantee (MFG). This provides protection of a school's per pupil rate of funding, but does not protect them against falls in pupils.
- 3.7 The Department of Education (DfE) provides the data that has to be used in the formula.

4 Setting the Minimum Funding Guarantee (MFG)

- 4.1 The MFG is a required part of the allocation calculation the purpose of which is to maintain schools' per pupil funding levels. It does not protect schools from funding reductions caused by drops in pupil numbers. Under the national regulations the MFG rate for 2023/24 can be set between 0.0% and +0.5%. The DfE's expectation is that the MFG rate matches the 0.5% that has been added to schools' NFF funding levels nationally.
- 4.2 The MFG sits over the top of the funding formula and operates on the school allocation provided by the formula. So prior to the MFG all the data changes have to be funded.
- 4.3 The 2022/23 formula included the backdating of a large downward movement of a school's NNDR charge. The backdating is of course once off, which means that this year the amount available for the remainder of the formula has fallen.
- 4.4 Having worked through the above process for 2023-24, the current position on current data is that if we set the MFG at 0.0% we are just short of having sufficient funds to operate the formula.

5 Setting the funding rates

- 5.1 Once all the top slices have been made, data changes incorporated, and mandatory funding rates applied, setting the MFG at 0% leads to the formula over allocating our available funding by £2,607.
- 5.2 The top slices are discussed in other papers on this agenda, and need to be considered alongside this paper. The option put forward by the DfE to deal with a shortfall is to reduce the funding rates in the LA formula.

5.3 The table below shows the differences between our formula rates and the national funding formula rates. It would seem sensible to adjust the rates that are furthest from the national funding formula rates.

Factor	22-23 APT	Difference between 22-23 APT and 22-23 NFF	23-24 NFF including ACA	23-24 APT minimum	23-24 APT maximum
KS1/2 basic entitlement	£4,511.30	£695.20	£4,035.19	£3,934.31	£4,660.87
KS3 basic entitlement	£6,465.58	£1,084.84	£5,688.98	£5,546.76	£6,665.34
KS4 basic entitlement	£6,465.58	£401.57	£6,411.85	£6,251.55	£6,773.26
Primary FSM	£444.60	-£112.93	£570.68	£469.05	£584.95
Secondary FSM	£444.60	-£112.93	£570.68	£469.05	£584.95
Primary FSM6	£746.16	£46.28	£838.19	£817.23	£879.84
Secondary FSM6	£1,066.17	£40.08	£1,224.59	£1,193.97	£1,260.66
Primary IDACI F	£165.75	-£95.22	£273.45	£187.75	£280.29
Primary IDACI E	£172.85	-£147.43	£332.90	£200.21	£341.22
Primary IDACI D	£330.26	-£167.96	£523.12	£371.96	£536.20
Primary IDACI C	£530.18	-£15.49	£570.68	£556.41	£584.95
Primary IDACI B	£597.07	£15.82	£606.35	£591.19	£621.51
Primary IDACI A	£601.19	-£158.00	£796.58	£654.38	£816.49
Secondary IDACI F	£142.09	-£237.50	£398.29	£184.53	£408.25
Secondary IDACI E	£194.34	-£309.81	£529.07	£250.24	£542.30
Secondary IDACI D	£676.93	-£28.88	£737.13	£711.14	£755.56
Secondary IDACI C	£1,073.68	£302.63	£808.47	£788.25	£1,080.83
Secondary IDACI B	£1,235.80	£405.44	£867.91	£846.21	£1,232.81
Secondary IDACI A	£1,549.13	£493.39	£1,105.70	£1,078.05	£1,549.74
Primary EAL3	£392.99	-£277.23	£689.57	£440.07	£706.81
Secondary EAL3	£1,515.26	-£299.67	£1,860.66	£1,590.96	£1,907.18
Primary Low Prior Attainment	£785.99	-£554.45	£1,373.20	£874.20	£1,407.53
Secondary Low Prior Attainment	£1,748.28	-£280.17	£2,080.61	£1,828.45	£2,132.63
Primary mobility	£1,097.26	£0.00	£1,123.53	£1,095.44	£1,151.62
Secondary mobility	£1,577.69	£0.00	£1,616.93	£1,576.51	£1,657.35
Primary lump sum	£175,000.00	£31,110.30	£152,181.76	£148,377.22	£175,000.00
Secondary lump sum	£175,000.00	£31,110.30	£152,181.76	£148,377.22	£175,000.00

The above indicates that either the lump sum or the basic entitlement should be reduced, but the nature of the lump-sum means that any change here has a greater proportional effect. Some of the secondary school's individual IDACI funding rates are higher than the NFF, but when taken together they are lower than the NFF.

Reducing funding rates will only impact schools that are not currently receiving MFG protection. This means the funding rate reduction will be spread across 57 primaries and 2 secondaries.

The overall calculations by funding factor are shown in Appendix A.

6 Funding Models

The draft funding levels by school before any adjustment are shown in Appendix B, as well as the comparable allocation for 2022-23.

Appendix C also provides an estimate of the new additional grant for schools, as these are estimated figures, a cautionary margin of safety of 2% has also be quoted.

Agenda Report Pack - Schools Forum – January 2023 – Item 6 School Funding 2023/24 - Appendix A Breakdown Of Schools Block Spend		
	2023/24 SBS Formula	
	£	%
Basic Entitlement	203,442,868	74%
Free School Meals	6,212,029	2%
Free School Meals Ever 6	15,018,166	5%
Income Deprivation Affecting Children Index (IDACI)	14,007,027	5%
English as an Additional Language (EAL)	2,676,478	1%
Mobility	256,564	0%
Low Prior Attainment	10,126,640	4%
Lump Sum	16,172,917	6%
Split Sites	369,601	0%
NNDR (Business Rates)	3,477,040	1%
Minimum Funding Guarantee (MFG)	3,410,505	1%
	275,169,835	
Growth Fund	50,000	
Falling Rolls	300,000	
High Needs Transfer	1,200,000	
	276,719,835	
Schools Block	276,717,227	
	-2,608	

Agenda Report Pack - Schools Forum – January 2023 – Item 6 School Funding 2023/24 - Appendix B Comparison Of 2023/24 School Budget Share (SBS) With 2022/23 SBS Plus 2022/23 Schools Supplementary Grant	Pupils 2023/24			23-24 Post MFG Budget			22-23 Post MFG Budget	Schools Supplementary Grant 2022/23
	(inc expanding schools)	Year On Year Movement		(Before De-Del & Ed Func)	Year On Year Movement		(Before De-Del & Ed Func)	
Note - These figures are before the reductions for the De-Delegated services and the Education Functions, which will impact the eventual allocations that maintained schools receive.								
	36,916	-476	-1%	275,169,835	- 681,220	0%	268,446,603	7,404,452
Albion Primary School	386	- 15	-4%	2,548,098	- 43,704	-2%	2,523,854	67,948
Alfred Salter Primary School	368	16	5%	2,323,119	91,483	4%	2,174,670	56,966
Angel Oak Academy	401	- 2	0%	2,580,631	- 7,359	0%	2,516,383	71,606
Bellenden Primary School	184	9	5%	1,330,228	21,637	2%	1,275,721	32,870
Bessemer Grange Primary School	483	- 21	-4%	2,921,770	- 93,241	-3%	2,943,278	71,733
Boutcher Church of England Primary School	203	- 9	-4%	1,358,573	- 38,196	-3%	1,360,751	36,018
Brunswick Park Primary School	346	- 4	-1%	2,307,072	- 2,954	0%	2,246,836	63,189
Camelot Primary School	329	- 2	-1%	2,217,119	33,170	2%	2,125,366	58,583
Charles Dickens Primary School	425	3	1%	2,626,287	220,237	9%	2,337,400	68,650
Charlotte Sharman Primary School	171	- 15	-8%	1,161,595	- 98,059	-8%	1,226,326	33,329
Cobourg Primary School	212	- 29	-12%	1,485,998	- 141,509	-9%	1,586,741	40,766
Comber Grove School	156	- 39	-20%	1,136,012	- 211,056	-16%	1,311,695	35,373
Crampton Primary	208	- 7	-3%	1,393,498	- 10,121	-1%	1,368,163	35,456
Crawford Primary School	396	- 37	-9%	2,614,204	- 146,788	-5%	2,689,463	71,529
Dog Kennel Hill School	258	- 28	-10%	1,691,302	- 137,884	-8%	1,782,133	47,053
Dulwich Hamlet Junior School	360	-	0%	1,985,696	4,099	0%	1,932,886	48,711
Dulwich Village Church of England Infants' School	255	- 2	-1%	1,548,836	8,037	1%	1,506,057	34,742
Dulwich Wood Primary School	392	30	8%	2,491,745	182,914	8%	2,252,529	56,302
English Martyrs' Roman Catholic Primary School	301	- 3	-1%	2,034,484	- 1,244	0%	1,983,781	51,947
Friars Primary Foundation School	171	- 4	-2%	1,197,071	- 8,412	-1%	1,173,924	31,559
Galleywall Primary School	389	20	5%	2,484,052	114,825	5%	2,305,062	64,165
Goodrich Community Primary School	483	- 29	-6%	2,809,220	- 113,914	-4%	2,848,667	74,468
Goose Green Primary and Nursery School	265	- 33	-11%	1,689,581	- 171,857	-9%	1,809,274	52,164
Grange Primary School	304	- 29	-9%	2,110,500	- 137,911	-6%	2,188,489	59,922
Harris Primary Academy East Dulwich	392	21	6%	2,216,797	143,781	7%	2,020,317	52,699
Harris Primary Academy Peckham Park	230	- 29	-11%	1,542,853	- 147,650	-9%	1,644,036	46,467
Harris Primary Free School Peckham	212	- 13	-6%	1,494,055	- 63,202	-4%	1,513,391	43,866
Heber Primary School	388	20	5%	2,220,287	103,104	5%	2,064,829	52,354
Hollydale Primary School	160	- 7	-4%	1,135,322	- 45,898	-4%	1,150,279	30,941
Ilderton Primary School	236	- 22	-9%	1,610,070	- 118,360	-7%	1,683,287	45,142
Ivydale Primary School	466	- 7	-1%	2,735,173	- 22,244	-1%	2,690,461	66,956
John Donne Primary School	383	7	2%	2,464,799	88,611	4%	2,310,829	65,360
John Keats Primary School	237	63	36%	1,716,590	437,333	34%	1,245,091	34,166
John Ruskin Primary School and Language Classes	419	- 1	0%	2,734,425	17,772	1%	2,643,393	73,260
Judith Kerr Primary School	354	2	1%	1,968,810	10,601	1%	1,910,923	47,286
Keyworth Primary School	316	8	3%	2,164,459	82,959	4%	2,025,563	55,937
Lyndhurst Primary School	378	4	1%	2,182,492	- 8,303	0%	2,134,726	56,069
Michael Faraday School	386	2	1%	2,580,335	54,944	2%	2,463,331	62,060
Oliver Goldsmith Primary School	327	- 7	-2%	2,225,842	- 30,397	-1%	2,196,101	60,138
Peter Hills with St Mary's and St Paul's CofE Primary School	115	- 17	-13%	841,734	- 95,486	-10%	911,920	25,301
Phoenix Primary School	502	- 76	-13%	3,177,434	- 382,840	-11%	3,467,020	93,254
Pilgrims' Way Primary School	183	- 8	-4%	1,324,427	- 20,999	-2%	1,309,607	35,820
Redriff Primary School	496	- 7	-1%	2,944,515	- 35,541	-1%	2,904,808	75,248
Riverside Primary School	278	- 8	-3%	1,877,464	- 41,831	-2%	1,869,923	49,372
Robert Browning Primary School	176	- 2	-1%	1,284,589	- 1,708	0%	1,252,780	33,517
Rotherhithe Primary School	303	- 31	-9%	2,056,079	- 198,998	-9%	2,196,249	58,827
Rye Oak Primary School	236	- 6	-2%	1,707,772	21,982	1%	1,641,481	44,309
Saint Joseph's Catholic Primary School, the Borough	182	- 3	-2%	1,249,434	- 10,855	-1%	1,227,781	32,508
Snowfields Primary School	168	- 15	-8%	1,203,421	- 79,004	-6%	1,248,736	33,689
Southwark Park Primary School	367	- 27	-7%	2,413,219	- 107,353	-4%	2,452,925	67,647
St Anthony's Catholic Primary School	397	20	5%	2,342,037	156,008	7%	2,130,219	55,809
St Francesca Cabrini Primary School (Part Year)	34	-158	-82%	272,928	- 981,304	-78%	1,219,911	34,322
St Francis RC Primary School	298	- 39	-12%	1,944,749	- 173,167	-8%	2,063,685	54,232
St George's Cathedral Catholic Primary School	162	- 11	-6%	1,112,203	- 38,215	-3%	1,121,105	29,312
St George's Church of England Primary School	151	- 19	-11%	1,116,696	- 83,144	-7%	1,165,730	34,109
St James' Church of England Primary School	364	- 36	-9%	2,500,829	- 187,778	-7%	2,611,700	76,908
St James the Great Roman Catholic Primary School	210	8	4%	1,394,772	41,143	3%	1,317,350	36,279
St John's and St Clement's Church of England Primary School	363	- 6	-2%	2,110,937	- 10,892	-1%	2,067,545	54,284
St John's Roman Catholic Primary School	201	- 8	-4%	1,329,343	- 43,192	-3%	1,336,258	36,278
St Joseph's Catholic Infants School	116	- 26	-18%	873,660	- 135,486	-13%	983,200	25,947
St Joseph's Catholic Junior School	224	- 2	-1%	1,484,644	- 2,831	0%	1,447,829	39,645
St Joseph's Catholic Primary School	201	- 4	-2%	1,320,989	- 26,353	-2%	1,313,238	34,103
St Joseph's Roman Catholic Primary School	306	3	1%	1,879,926	41,255	2%	1,790,569	48,102
St Jude's Church of England Primary School	82	- 13	-14%	677,195	- 75,487	-10%	733,050	19,632
St Mary Magdalene Church of England Primary School	112	- 6	-5%	829,421	- 23,546	-3%	830,285	22,681
St Paul's Church of England Primary School	169	- 5	-3%	1,204,912	- 29,571	-2%	1,200,115	34,368
St Peter's Church of England Primary School	172	- 13	-7%	1,230,073	- 58,885	-5%	1,254,333	34,625
Surrey Square Primary School	400	- 1	0%	2,630,971	28,402	1%	2,528,774	73,796
The Belham Primary School	405	6	2%	2,345,233	40,741	2%	2,250,487	54,005
The Cathedral School of St Saviour and St Mary Overie	205	-	0%	1,297,479	3,285	0%	1,262,006	32,188
Tower Bridge Primary School	159	- 8	-5%	1,175,947	- 41,224	-3%	1,182,802	34,369
Townsend Primary School	131	- 32	-20%	991,304	- 186,217	-16%	1,147,444	30,077
Victory Primary School	106	- 14	-12%	854,015	- 82,827	-9%	912,216	24,626
Ark All Saints Academy	605	5	1%	5,528,577	37,898	1%	5,332,204	158,475
Ark Walworth Academy	832	- 17	-2%	7,676,358	- 103,558	-1%	7,554,120	225,796
Bacon's College	890	38	4%	8,002,496	335,051	4%	7,447,524	219,921
City of London Academy (Southwark)	1190	1	0%	10,531,050	33,827	0%	10,200,345	296,878
Compass School Southwark	405	15	4%	3,827,554	132,615	4%	3,588,091	106,848
Haberdashers' Aske's Borough Academy	817	172	27%	6,954,954	1,437,712	26%	5,363,011	154,230
Harris Academy Bermondsey	799	- 35	-4%	7,232,796	- 316,749	-4%	7,338,132	211,413
Harris Academy Peckham	587	21	4%	5,559,213	194,596	4%	5,214,553	150,063
Harris Boys' Academy East Dulwich	744	3	0%	6,443,701	24,091	0%	6,242,656	176,955
Harris Girls' Academy East Dulwich	739	- 8	-1%	6,433,481	- 94,529	-1%	6,345,454	182,555
Kingsdale Foundation School	2114	18	1%	16,465,430	144,923	1%	15,908,602	411,904
Notre Dame Roman Catholic Girls' School	514	- 15	-3%	4,649,363	- 134,168	-3%	4,654,660	128,870
Sacred Heart Catholic School	650	3	0%	5,689,233	43,261	1%	5,492,666	153,306
South Bank University Academy	530	- 47	-8%	4,843,953	- 419,553	-8%	5,116,547	146,959
St Michael's Catholic College	756	13	2%	6,589,151	122,061	2%	6,299,064	168,027
St Saviour's and St Olave's Church of England School	598	- 14	-2%	5,232,920	- 116,412	-2%	5,200,771	148,560
The Charter School East Dulwich	919	82	10%	7,358,850	647,803	10%	6,527,846	183,201
The Charter School North Dulwich	931	8	1%	7,132,455	65,673	1%	6,879,852	186,929
The St Thomas the Apostle College	801	- 3	0%	7,103,817	- 13,182	0%	6,925,237	191,762
Ark Globe Academy	1191	37	3%	9,875,134	304,094	3%	9,296,182	274,858

Appendix C

Mainstream Schools Additional Grant 2023/24 ESTIMATE

URN	LAESTA B	School Name	Total ESTIMATED Allocation	Optional 2% Safety Margin	ESTIMATE After Safety Margin
100774	2102003	Albion Primary School	£ 79,634	-£ 1,593	£ 78,000
100819	2102853	Alfred Salter Primary School	£ 71,523	-£ 1,430	£ 70,000
141666	2102005	Angel Oak Academy	£ 87,691	-£ 1,754	£ 85,900
100775	2102038	Bellenden Primary School	£ 41,905	-£ 838	£ 41,000
130918	2102856	Bessemer Grange Primary School	£ 85,815	-£ 1,716	£ 84,000
100822	2103313	Boutcher Church of England Primary School	£ 43,109	-£ 862	£ 42,200
131843	2102858	Brunswick Park Primary School	£ 76,200	-£ 1,524	£ 74,600
100780	2102085	Camelot Primary School	£ 74,042	-£ 1,481	£ 72,500
148012	2102100	Charles Dickens Primary School	£ 86,512	-£ 1,730	£ 84,700
100816	2105207	Charlotte Sharman Primary School	£ 38,582	-£ 772	£ 37,800
100782	2102116	Cobourg Primary School	£ 45,248	-£ 905	£ 44,300
100783	2102123	Comber Grove School	£ 36,088	-£ 722	£ 35,300
100784	2102138	Crampton Primary	£ 43,074	-£ 861	£ 42,200
100785	2102142	Crawford Primary School	£ 83,645	-£ 1,673	£ 81,900
100786	2102161	Dog Kennel Hill School	£ 52,621	-£ 1,052	£ 51,500
136665	2102169	Dulwich Hamlet Junior School	£ 61,241	-£ 1,225	£ 60,000
100823	2103337	Dulwich Village Church of England Infants' School	£ 43,665	-£ 873	£ 42,700
100801	2102365	Dulwich Wood Primary School	£ 74,176	-£ 1,484	£ 72,600
100824	2103341	English Martyrs' Roman Catholic Primary School	£ 62,167	-£ 1,243	£ 60,900
100855	2105205	Friars Primary Foundation School	£ 39,447	-£ 789	£ 38,600
142875	2102007	Galleywall Primary School	£ 81,789	-£ 1,636	£ 80,100
100790	2102257	Goodrich Community Primary School	£ 87,175	-£ 1,743	£ 85,400
145130	2102008	Goose Green Primary and Nursery School	£ 58,187	-£ 1,164	£ 57,000
100791	2102263	Grange Primary School	£ 67,414	-£ 1,348	£ 66,000
140937	2102004	Harris Primary Academy East Dulwich	£ 68,859	-£ 1,377	£ 67,400
137413	2102857	Harris Primary Academy Peckham Park	£ 51,009	-£ 1,020	£ 49,900
138270	2102001	Harris Primary Free School Peckham	£ 52,172	-£ 1,043	£ 51,100
100793	2102293	Heber Primary School	£ 68,294	-£ 1,366	£ 66,900
100794	2102308	Hollydale Primary School	£ 36,902	-£ 738	£ 36,100
100795	2102323	Ilderton Primary School	£ 50,127	-£ 1,003	£ 49,100
100796	2102328	Ivydale Primary School	£ 81,060	-£ 1,621	£ 79,400
140507	2102335	John Donne Primary School	£ 83,166	-£ 1,663	£ 81,500
145888	2102009	John Keats Primary School	£ 49,275	-£ 985	£ 48,200
100798	2102339	John Ruskin Primary School and Language Classes	£ 89,496	-£ 1,790	£ 87,700
139907	2102002	Judith Kerr Primary School	£ 58,414	-£ 1,168	£ 57,200
100800	2102351	Keyworth Primary School	£ 70,225	-£ 1,404	£ 68,800
148574	2102392	Lyndhurst Primary School	£ 69,723	-£ 1,394	£ 68,300
100803	2102411	Michael Faraday School	£ 76,913	-£ 1,538	£ 75,300
100821	2102855	Oliver Goldsmith Primary School	£ 69,184	-£ 1,384	£ 67,800
100837	2103516	Peter Hills with St Mary's and St Paul's CofE Primary	£ 27,444	-£ 549	£ 26,800
100817	2102848	Phoenix Primary School	£ 100,249	-£ 2,005	£ 98,200
100818	2102852	Pilgrims' Way Primary School	£ 42,876	-£ 858	£ 42,000
137648	2102500	Redriff Primary School	£ 90,003	-£ 1,800	£ 88,200
100808	2102514	Riverside Primary School	£ 59,037	-£ 1,181	£ 57,800
100809	2102516	Robert Browning Primary School	£ 41,144	-£ 823	£ 40,300
100810	2102526	Rotherhithe Primary School	£ 64,181	-£ 1,284	£ 62,800
134903	2103670	Rye Oak Primary School	£ 56,062	-£ 1,121	£ 54,900
100834	2103484	Saint Joseph's Catholic Primary School, the Borough	£ 39,025	-£ 780	£ 38,200
100811	2102560	Snowsfields Primary School	£ 38,528	-£ 771	£ 37,700
100812	2102562	Southwark Park Primary School	£ 79,913	-£ 1,598	£ 78,300
100852	2105201	St Anthony's Catholic Primary School	£ 74,266	-£ 1,485	£ 72,700
100851	2105200	St Franceses Cabrini Primary School	£ 21,167	-£ 423	£ 20,700
100826	2103435	St Francis RC Primary School	£ 61,372	-£ 1,227	£ 60,100
100828	2103447	St George's Cathedral Catholic Primary School	£ 34,588	-£ 692	£ 33,800
100827	2103445	St George's Church of England Primary School	£ 38,472	-£ 769	£ 37,700
100829	2103452	St James' Church of England Primary School	£ 86,289	-£ 1,726	£ 84,500
100825	2103399	St James the Great Roman Catholic Primary School	£ 45,954	-£ 919	£ 45,000
100830	2103460	St John's and St Clement's Church of England Primary	£ 66,117	-£ 1,322	£ 64,700
100841	2103669	St John's Roman Catholic Primary School	£ 42,331	-£ 847	£ 41,400
100854	2105204	St Joseph's Catholic Infants School	£ 27,091	-£ 542	£ 26,500
100853	2105203	St Joseph's Catholic Junior School	£ 48,058	-£ 961	£ 47,000
100833	2103476	St Joseph's Catholic Primary School	£ 40,477	-£ 810	£ 39,600
100832	2103475	St Joseph's Roman Catholic Primary School	£ 60,031	-£ 1,201	£ 58,800
100835	2103492	St Jude's Church of England Primary School	£ 21,538	-£ 431	£ 21,100
100836	2103508	St Mary Magdalene Church of England Primary School	£ 27,638	-£ 553	£ 27,000
146669	2102010	St Paul's Church of England Primary School	£ 40,277	-£ 806	£ 39,400
100839	2103586	St Peter's Church of England Primary School	£ 41,320	-£ 826	£ 40,400
146117	2105209	Surrey Square Primary School	£ 90,023	-£ 1,800	£ 88,200
142090	2102006	The Belham Primary School	£ 69,462	-£ 1,389	£ 68,000
100840	2103593	The Cathedral School of St Saviour and St Mary Over	£ 39,559	-£ 791	£ 38,700
100813	2102607	Tower Bridge Primary School	£ 40,099	-£ 802	£ 39,200
100814	2102609	Townsend Primary School	£ 30,944	-£ 619	£ 30,300
100815	2102621	Victory Primary School	£ 27,160	-£ 543	£ 26,600
139718	2104001	Ark All Saints Academy	£ 195,321	-£ 3,906	£ 191,400
135315	2106909	Ark Walworth Academy	£ 270,828	-£ 5,417	£ 265,400
145313	2104005	Bacon's College	£ 279,359	-£ 5,587	£ 273,700
134222	2106905	City of London Academy (Southwark)	£ 367,829	-£ 7,357	£ 360,400
139587	2104000	Compass School Southwark	£ 134,741	-£ 2,695	£ 132,000
147073	2104006	Haberdashers' Aske's Borough Academy	£ 212,464	-£ 4,249	£ 208,200
131747	2106907	Harris Academy Bermondsey	£ 251,346	-£ 5,027	£ 246,300
134225	2106906	Harris Academy Peckham	£ 188,273	-£ 3,765	£ 184,500
135816	2106913	Harris Boys' Academy East Dulwich	£ 216,467	-£ 4,329	£ 212,100
132711	2106908	Harris Girls' Academy East Dulwich	£ 221,071	-£ 4,421	£ 216,600
136309	2104265	Kingsdale Foundation School	£ 509,340	-£ 10,187	£ 499,100
100859	2105404	Notre Dame Roman Catholic Girls' School	£ 156,388	-£ 3,128	£ 153,200
138960	2105405	Sacred Heart Catholic School	£ 188,979	-£ 3,780	£ 185,100
140221	2104002	South Bank University Academy	£ 167,902	-£ 3,358	£ 164,500
138961	2105403	St Michael's Catholic College	£ 210,320	-£ 4,206	£ 206,100
100849	2104680	St Saviour's and St Olave's Church of England Scho	£ 180,754	-£ 3,615	£ 177,100
142178	2104003	The Charter School East Dulwich	£ 244,549	-£ 4,891	£ 239,600
136298	2104318	The Charter School North Dulwich	£ 235,408	-£ 4,708	£ 230,700
100857	2105402	The St Thomas the Apostle College	£ 237,359	-£ 4,747	£ 232,600
135584	2106912	Ark Globe Academy	£ 349,453	-£ 6,989	£ 342,400

