

Local Authority Funding Reform Proforma

LA Name: Southwark
 LA Number: 210

Pupil Led Factors

Description	Reception uplift		Pupil Units			Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	No	Amount per pupil	Primary Units	Secondary Units	0.00				Primary	Secondary
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)										
Primary (Years 9-6)		£4,142.61		23,631.33		£97,895,482	£176,628,142	13.50%	41.78%	0.30%
Key Stage 3 (Years 7-9)		£5,929.19		8,388.08		£49,734,498			21.23%	0.30%
Key Stage 4 (Years 10-11)		£5,929.19		4,890.75		£28,998,162			12.38%	0.30%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM6 % Primary	£1,122.11		9,203.89		£10,327,787	£31,624,558	13.50%	17.00%	
	FSM6 % Secondary		£1,368.38		6,845.16	£9,366,759			21.00%	
	IDAC Band F	£112.74	£93.18	1,187.78	647.22	£194,226			25.00%	27.00%
	IDAC Band E	£117.57	£127.45	3,057.68	1,804.38	£589,470			25.00%	27.00%
	IDAC Band D	£224.64	£443.93	4,724.11	2,713.02	£2,265,651			25.00%	27.00%
	IDAC Band C	£360.63	£718.21	6,265.40	3,452.99	£4,739,468			25.00%	27.00%
	IDAC Band B	£414.25	£826.66	3,997.82	2,438.92	£3,672,255			25.00%	27.00%
	IDAC Band A	£408.91	£1,036.24	465.06	269.02	£468,942			25.00%	27.00%
3) Looked After Children (LAC)	LAC X March 16			178.37		£0		0.00%		
4) English as an Additional Language (EAL)	EAL 3 Primary	£263.57		6,064.64		£1,598,452	£2,584,696	1.10%		
	EAL 3 Secondary		£1,432.08		688.68	£986,245				
5) Mobility	Pupils starting school outside of normal entry dates			361.96	51.56	£0		0.00%		
	Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Prior attainment	Low Attainment % new EFP	61.33%	£663.54	20.07%	4,736.30	£3,142,705	£7,004,738	2.99%	100.00%	
	Low Attainment % old FSP 78			20.26%						
	Secondary low attainment (year 7)	48.02%		19.71%	2,524.36	£3,862,034				
	Secondary low attainment (years 8 to 11)		£1,529.91	18.80%						

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
7) Lump Sum	£150,000.00	£150,000.00			£300,000	5.89%	
8) Sparsity factor					£0	0.00%	
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.							
Primary distance threshold (miles)	Primary pupil number average year group threshold			Fixed or tapered sparsity primary lump sum?	Fixed		
Secondary distance threshold (miles)	Secondary pupil number average year group threshold			Fixed or tapered sparsity secondary lump sum?	Fixed		
Middle schools distance threshold (miles)	Middle school pupil number average year group threshold			Fixed or tapered sparsity middle school lump sum?	Fixed		
All-through schools distance threshold (miles)	All-through pupil number average year group threshold			Fixed or tapered sparsity all-through lump sum?	Fixed		
9) Fringe Payments					£0	0.00%	
10) Split Sites					£217,856	0.09%	
11) Rates					£2,424,489	1.03%	
12) PFI funding					£0	0.00%	
13) Exceptional circumstances (can only be used with prior agreement of EFA)							
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Additional lump sum for schools amalgamated during FY16-17					£0	0.00%	0.00%
Additional sparsity lump sum for small schools					£0	0.00%	
Exceptional Circumstance3					£0	0.00%	
Exceptional Circumstance4					£0	0.00%	
Exceptional Circumstance5					£0	0.00%	
Exceptional Circumstance6					£0	0.00%	

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) £234,284,480 100.00% £14,357,427

14) Minimum Funding Guarantee (MFG is set at -1.5%)		#VALUE!	
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)		Yes	
Capping Factor (%)	1.27%	Scaling Factor (%)	100.00%
Total deduction if capping and scaling factors are applied		#VALUE!	
		Total (£)	Proportion of Total Funding(%)
MFG Net Total Funding (MFG + deduction from capping and scaling)		£499,905	0.22%
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)			
Additional funding from the high needs budget		£0.00	
Growth fund (if applicable)		£600,000.00	
Falling rolls fund (if applicable)		£0.00	
Total Funding For Schools Block Formula		£231,970,303	
% Distributed through Basic Entitlement		75.39%	
% Pupil Led Funding		92.98%	
Primary: Secondary Ratio		1 : 1.39	

Total funding for schools block formula contains funding from outside of the 2017-18 Schools Block allocation? No