

Change in formula allocation between 2019/20 and 2018/19										Schools Forum	
MFG set at 0.00%										17 January 2019	
										Item 6	
										Appendix B	
Sector		Schools	2019/20	2018/19	Change	2019/20	2018/19	Change	%	2019/20	
			pupils	pupils	pupils	funding	funding	funding	Change	per pupil	
						£	£	£		£	
Primary	2102003	Albion Primary School	391	361	30	2,233,541	2,074,497	159,044	7.7%	5,712	
Primary	2102038	Bellenden Primary School	233	227	6	1,318,698	1,288,468	30,230	2.3%	5,660	
Primary	2102085	Camelot Primary School	403	449	-46	2,276,278	2,513,224	-236,946	-9.4%	5,648	
Primary	2102100	Charles Dickens Primary School	419	402	17	2,264,643	2,179,112	85,531	3.9%	5,405	
Primary	2102116	Cobourg Primary School	358	392	-34	2,000,258	2,172,989	-172,731	-7.9%	5,587	
Primary	2102123	Comber Grove School	265	275	-10	1,499,719	1,549,235	-49,517	-3.2%	5,659	
Primary	2102138	Crampton School	204	197	7	1,196,063	1,160,177	35,887	3.1%	5,863	
Primary	2102142	Crawford Primary School	529	510	19	2,927,279	2,828,451	98,828	3.5%	5,534	
Primary	2102161	Dog Kennel Hill School	400	405	-5	2,110,724	2,122,213	-11,490	-0.5%	5,277	
Primary	2102257	Goodrich Community Primary School	570	596	-26	2,855,662	2,975,354	-119,692	-4.0%	5,010	
Primary	2102263	Grange Primary School	357	358	-1	2,073,075	2,077,641	-4,565	-0.2%	5,807	
Primary	2102293	Heber Primary School	371	383	-12	1,819,969	1,868,236	-48,267	-2.6%	4,906	
Primary	2102308	Hollydale Primary School	206	216	-10	1,239,827	1,291,701	-51,875	-4.0%	6,019	
Primary	2102323	Ilderton Primary School	366	386	-20	2,040,626	2,137,093	-96,467	-4.5%	5,575	
Primary	2102328	Ivydale Primary School	529	506	23	2,704,591	2,593,920	110,672	4.3%	5,113	
Primary	2102339	John Ruskin Primary School	421	417	4	2,406,792	2,384,710	22,082	0.9%	5,717	
Primary	2102351	Keyworth Primary School	351	361	-10	1,989,302	2,040,188	-50,886	-2.5%	5,668	
Primary	2102365	Dulwich Wood Primary School	335	308	27	1,996,142	1,851,929	144,213	7.8%	5,959	
Primary	2102392	Lyndhurst Primary School	401	397	4	2,122,614	2,102,293	20,321	1.0%	5,293	
Primary	2102411	Michael Faraday School	405	384	21	2,359,472	2,247,810	111,662	5.0%	5,826	
Primary	2102514	Riverside Primary School	301	299	2	1,793,886	1,782,377	11,509	0.6%	5,960	
Primary	2102516	Robert Browning Primary School	260	299	-39	1,534,254	1,736,935	-202,681	-11.7%	5,901	
Primary	2102526	Rotherhithe Primary School	416	439	-23	2,464,205	2,588,663	-124,459	-4.8%	5,924	
Primary	2102560	Snowsfields Primary School	187	200	-13	1,109,506	1,174,824	-65,317	-5.6%	5,933	
Primary	2102562	Southwark Park Primary School	402	396	6	2,210,800	2,179,797	31,003	1.4%	5,500	
Primary	2102607	Tower Bridge Primary School	188	194	-6	1,149,318	1,177,218	-27,899	-2.4%	6,113	
Primary	2102609	Townsend Primary School	168	179	-11	1,046,294	1,103,498	-57,203	-5.2%	6,228	
Primary	2102621	Victory Primary School	145	155	-10	923,157	974,989	-51,833	-5.3%	6,367	
Primary	2102848	Phoenix Primary School	570	530	40	3,076,382	2,871,206	205,176	7.1%	5,397	
Primary	2102852	Pilgrims' Way Primary School	206	208	-2	1,236,895	1,243,298	-6,402	-0.5%	6,004	
Primary	2102853	Alfred Salter Primary School	382	390	-8	2,131,529	2,156,577	-25,048	-1.2%	5,580	
Primary	2102855	Oliver Goldsmith Primary School	385	407	-22	2,234,498	2,348,828	-114,330	-4.9%	5,804	
Primary	2102856	Bessemer Grange Primary School	587	575	12	3,004,850	2,946,287	58,563	2.0%	5,119	
Primary	2102858	Brunswick Park Primary School	388	428	-40	2,250,404	2,459,569	-209,165	-8.5%	5,800	
Primary	2103313	Boucher Church of England Primary School	206	208	-2	1,169,170	1,178,522	-9,352	-0.8%	5,676	
Primary	2103337	Dulwich Village Church of England Infants' School	266	260	6	1,354,338	1,326,911	27,427	2.1%	5,091	
Primary	2103341	English Martyrs Roman Catholic Primary School	319	346	-27	1,806,453	1,946,676	-140,223	-7.2%	5,663	
Primary	2103399	St James the Great Roman Catholic Primary School	200	199	1	1,152,669	1,147,004	5,665	0.5%	5,763	

Change in formula allocation between 2019/20 and 2018/19										Schools Forum	
MFG set at 0.00%										17 January 2019	
										Item 6	
										Appendix B	
Sector		Schools	2019/20	2018/19	Change	2019/20	2018/19	Change	%	2019/20	
			pupils	pupils	pupils	funding	funding	funding	Change	per pupil	
						£	£	£		£	
Primary	2103435	St Francis RC Primary School	399	395	4	2,122,277	2,102,281	19,996	1.0%	5,319	
Primary	2103445	St George's Church of England Primary School	145	137	8	876,508	833,517	42,991	5.2%	6,045	
Primary	2103447	St George's Cathedral Catholic Primary School	211	246	-35	1,196,187	1,370,594	-174,406	-12.7%	5,669	
Primary	2103452	St James' Church of England Primary School	469	487	-18	2,645,334	2,733,689	-88,356	-3.2%	5,640	
Primary	2103460	St Johns' and St Clements Church of England Pmy	396	437	-41	1,951,383	2,138,207	-186,824	-8.7%	4,928	
Primary	2103468	St John's Walworth Church of England Pmy	175	189	-14	1,009,692	1,076,761	-67,069	-6.2%	5,770	
Primary	2103475	St Joseph's Roman Catholic Primary School	315	311	4	1,668,650	1,649,135	19,515	1.2%	5,297	
Primary	2103476	St Joseph's Catholic Primary School	199	196	3	1,144,222	1,129,023	15,199	1.3%	5,750	
Primary	2103484	Saint Joseph's Catholic Primary School, the Borough	205	204	1	1,177,559	1,170,268	7,291	0.6%	5,744	
Primary	2103492	St Jude's Church of England Primary School	88	93	-5	622,528	649,809	-27,281	-4.2%	7,074	
Primary	2103508	St Mary Magdalene Church of England my	203	216	-13	1,157,923	1,222,567	-64,644	-5.3%	5,704	
Primary	2103516	Peter Hills with St Mary's and St Paul's CofE Pmy	169	178	-9	995,669	1,040,981	-45,313	-4.4%	5,892	
Primary	2103573	St Paul's Church of England Primary School, Walworth	241	291	-50	1,378,095	1,634,097	-256,001	-15.7%	5,718	
Primary	2103586	St Peter's Church of England Primary School	187	201	-14	1,075,966	1,145,093	-69,127	-6.0%	5,754	
Primary	2103593	The Cathedral School of St Saviour and St Mary Overy	202	201	1	1,093,256	1,088,448	4,808	0.4%	5,412	
Primary	2103669	St John's Roman Catholic Primary School	204	205	-1	1,182,500	1,187,424	-4,924	-0.4%	5,797	
Primary	2103670	Rye Oak Primary School	315	339	-24	1,853,882	1,978,195	-124,313	-6.3%	5,885	
Primary	2105200	St Francesca Cabrini Primary School	305	334	-29	1,658,427	1,789,085	-130,658	-7.3%	5,437	
Primary	2105201	St Anthony's Catholic Primary School	406	391	15	2,012,172	1,929,386	82,787	4.3%	4,956	
Primary	2105203	St Joseph's Catholic Junior School	232	236	-4	1,312,630	1,332,769	-20,139	-1.5%	5,658	
Primary	2105204	St Joseph's Catholic Infants School	159	151	8	943,530	903,073	40,457	4.5%	5,934	
Primary	2105205	Friars Primary Foundation School	191	195	-4	1,105,100	1,124,690	-19,590	-1.7%	5,786	
Primary	2105207	Charlotte Sharman Primary School	268	295	-27	1,524,076	1,662,887	-138,810	-8.3%	5,687	
Secondary	2104680	St Saviour's and St Olave's C of E	626	624	2	4,771,216	4,746,833	24,383	0.5%	7,622	
Secondary	2105402	The St Thomas the Apostle College	751	699	52	5,910,840	5,512,809	398,031	7.2%	7,871	
Secondary	2105404	Notre Dame Roman Catholic Girls' School	617	619	-2	4,915,019	4,929,699	-14,679	-0.3%	7,966	
Primary	2102001	Harris Primary Free School Peckham	330	338	-8	1,975,524	2,005,747	-30,222	-1.5%	5,986	
Primary	2102002	Judith Kerr Primary School	292	282	10	1,472,689	1,427,124	45,565	3.2%	5,043	
Primary	2102004	Harris Primary Academy East Dulwich	311	230	81	1,548,386	1,181,180	367,206	31.1%	4,979	
Primary	2102005	Angel Oak Academy	380	375	5	2,189,167	2,162,119	27,048	1.3%	5,761	
Primary	2102006	The Belham Primary School	326	269	57	1,703,590	1,488,063	215,526	14.5%	5,226	
Primary	2102007	Galleywall Primary School	200	153	47	1,206,693	957,069	249,624	26.1%	6,033	
Primary	2102008	Goose Green Primary and Nursery School	355	403	-48	1,810,454	2,035,224	-224,770	-11.0%	5,100	
Primary	2102009	John Keats Primary School	59	35	24	429,051	254,785	174,266	68.4%	7,272	
Primary	2102169	Dulwich Hamlet Junior School	359	390	-31	1,717,158	1,843,591	-126,433	-6.9%	4,783	
Primary	2102335	John Donne Primary School	447	444	3	2,425,486	2,410,029	15,457	0.6%	5,426	
Primary	2102500	Redriff Primary School	513	470	43	2,714,707	2,499,657	215,050	8.6%	5,292	
Primary	2102857	Harris Primary Academy Peckham Park	313	341	-28	1,762,913	1,907,119	-144,206	-7.6%	5,632	

Change in formula allocation between 2019/20 and 2018/19										Schools Forum	
MFG set at 0.00%										17 January 2019	
										Item 6	
										Appendix B	
Sector		Schools	2019/20	2018/19	Change	2019/20	2018/19	Change	%	2019/20	
			pupils	pupils	pupils	funding	funding	funding	Change	per pupil	
						£	£	£		£	
Primary	2105209	Surrey Square Primary School	418	413	5	2,278,134	2,252,442	25,692	1.1%	5,450	
Secondary	2104000	Compass School Southwark	376	343	33	3,174,042	2,886,548	287,493	10.0%	8,442	
Secondary	2104001	Ark All Saints Academy	602	588	14	4,900,859	4,790,292	110,566	2.3%	8,141	
Secondary	2104002	University Academy of Engineering South Bank	653	588	65	5,233,048	4,703,283	529,765	11.3%	8,014	
Secondary	2104003	The Charter School East Dulwich	525	345	180	3,731,754	2,503,196	1,228,558	49.1%	7,108	
Secondary	2104005	Bacon's College	874	874	0	6,862,903	6,876,463	-13,560	-0.2%	7,852	
Secondary	2104265	Kingsdale Foundation School	1831	1682	149	12,646,879	11,632,117	1,014,762	8.7%	6,907	
Secondary	2104318	The Charter School	910	905	5	6,180,178	6,146,663	33,515	0.5%	6,791	
Secondary	2105403	St Michael's Catholic College	702	679	23	5,398,860	5,227,192	171,668	3.3%	7,691	
Secondary	2105405	Sacred Heart Catholic School	664	654	10	5,086,119	4,986,155	99,964	2.0%	7,660	
Secondary	2106905	City of London Academy (Southwark)	1192	1136	56	9,332,158	8,902,124	430,034	4.8%	7,829	
Secondary	2106906	Harris Academy Peckham	505	544	-39	4,167,249	4,478,004	-310,755	-6.9%	8,252	
Secondary	2106907	Harris Academy Bermondsey	747	654	93	6,001,534	5,276,356	725,178	13.7%	8,034	
Secondary	2106908	Harris Girls' Academy East Dulwich	722	725	-3	5,627,508	5,648,256	-20,748	-0.4%	7,794	
Secondary	2106909	Ark Walworth Academy	891	869	22	7,107,850	6,936,106	171,744	2.5%	7,977	
Secondary	2106913	Harris Boys' Academy East Dulwich	721	687	34	5,564,091	5,293,225	270,867	5.1%	7,717	
All-through	2106912	Ark Globe Academy	1106	1099	7	8,054,190	8,003,019	51,171	0.6%	7,282	
Secondary	2109997	Haberdashers' Aske's Borough Academy	104.4	0	104.4	836,448	-	836,448		8,012	
			38196.4	37627	569.4	243,528,150	238,596,884	4,931,266	2.1%		
Summary											
Primary			23,077	23,313	-236	128,025,404	129,118,544	-1,093,141	-0.8%	5,548	
Secondary			14,013	13,215	798	107,448,556	101,475,320	5,973,236	5.9%	7,668	
All-through			1,106	1,099	7	8,054,190	8,003,019	51,171	0.6%	7,282	
			38,196	37,627	569	243,528,150	238,596,884	4,931,266	2.1%	6,376	
Non Formula allocations						£					
		Add back last years transfer to High needs				1,900,000	2,400,000				
		this years transfer				500,000	-				
		copyright and licenses				243,000	187,000				
		growth fund				100,000	600,000				
		falling rolls fund				100,000	100,000				
						2,843,000	3,287,000				
						246,371,150	241,883,884				
		settlement				247,310,789.00	241,897,082				

Change in formula allocation between 2019/20 and 2018/19									Schools Forum	
MFG set at 0.00%									17 January 2019	
									Item 6	
									Appendix B	
Sector	Schools	2019/20 pupils	2018/19 pupils	Change pupils	2019/20 funding £	2018/19 funding £	Change funding £	% Change	2019/20 per pupil £	
					- 939,639.25	- 13,198				