

Comparison Between The 2025/26 SBS Allocation And The 2024/25 SBS Allocation Plus TPAG, TPECG And CSBG **2025/26 Post MFG Budget**

Note - These allocations are before De-delegation and Education Function

School Name	297,643,063
2102003 Albion Primary School	2,941,739
2102038 Bellenden Primary School	1,477,718
2102085 Bird In Bush School	3,011,879
2102138 Crampton Primary	1,536,641
2102142 Crawford Primary School	2,351,252
2102257 Goodrich Community Primary School	2,753,822
2102263 Grange Primary School	2,184,909
2102293 Heber Primary School	2,553,263
2102308 Hollydale Primary School	1,162,791
2102323 Ilderton Primary School	1,324,627
2102328 Ivydale Primary School	2,823,757
2102339 John Ruskin Primary School and Language Classes	3,155,230
2102351 Keyworth Primary School	2,277,603
2102365 Dulwich Wood Primary School	2,881,908
2102411 Michael Faraday School	2,973,580
2102514 Riverside Primary School	1,825,552
2102516 Robert Browning Primary School	1,495,719
2102560 Snowsfields Primary School	1,349,270
2102562 Southwark Park Primary School	2,695,980
2102607 Tower Bridge Primary School	1,416,294
2102621 Victory Primary School	1,036,449
2102848 Phoenix Primary School	3,394,665
2102852 Pilgrims' Way Primary School	1,501,528
2102853 Alfred Salter Primary School	2,535,809
2102855 Oliver Goldsmith Primary School	2,799,433
2102856 Bessemer Grange Primary School	3,057,559
2102858 Brunswick Park Primary School	2,885,049
2103313 Boucher Church of England Primary School	1,544,956
2103337 Dulwich Village Church of England Infants' School	1,752,896
2103341 English Martyrs' Roman Catholic Primary School	2,436,022
2103399 St James the Great Roman Catholic Primary School	1,529,349
2103435 St Francis RC Primary School	1,857,009
2103445 St George's Church of England Primary School	1,317,008
2103447 St George's Cathedral Catholic Primary School	1,215,909
2103452 St James' Church of England Primary School	2,919,595
2103460 St John's and St Clement's Church of England Primary S	2,408,226
2103476 St Joseph's Catholic Primary School	1,488,045
2103484 Saint Joseph's Catholic Primary School, the Borough	1,223,715
2103492 St Jude's Church of England Primary School	585,465
2103508 St Mary Magdalene Church of England Primary School	790,353
2103516 Peter Hills with St Mary's and St Paul's CofE Primary Scl	887,198
2103586 St Peter's Church of England Primary School	1,089,435

2103593	The Cathedral School of St Saviour and St Mary Overie	1,439,627
2103669	St John's Roman Catholic Primary School	1,484,070
2103670	Rye Oak Primary School	1,814,448
2105203	St Joseph's Catholic Junior School	1,730,287
2105204	St Joseph's Catholic Infants School	1,035,628
2105205	Friars Primary Foundation School	1,316,613
2105207	Charlotte Sharman Primary School	1,195,124
2104680	St Saviour's and St Olave's Church of England School	5,242,820
2105402	The St Thomas the Apostle College	8,160,082
2102002	Judith Kerr Primary School	2,379,303
2102004	Harris Primary Academy East Dulwich	2,250,027
2102005	Angel Oak Academy	2,863,988
2102006	The Belham Primary School	2,493,696
2102007	Galleywall Primary School	2,688,513
2102008	Goose Green Primary and Nursery School	1,542,790
2102009	John Keats Primary School	2,745,337
2102010	St Paul's Church of England Primary School	1,230,894
2102100	Charles Dickens Primary School	2,888,661
2102161	Dog Kennel Hill School	1,509,206
2102169	Dulwich Hamlet Junior School	2,236,509
2102335	John Donne Primary School	2,757,414
2102392	Lyndhurst Primary School	2,650,811
2102500	Redriff Primary School	2,867,155
2102526	Rotherhithe Primary School	2,403,392
2102857	Harris Primary Academy Peckham Park	2,003,507
2103475	St Joseph's Catholic Primary School	1,968,226
2105201	St Anthony's Catholic Primary School	2,593,596
2105209	Surrey Square Primary School	3,016,907
2104000	The Charter School Bermondsey	4,999,627
2104001	Ark All Saints Academy	5,980,257
2104002	South Bank University Academy	4,054,997
2104003	The Charter School East Dulwich	9,775,512
2104005	Bacon's College	8,999,624
2104006	Haberdashers' Borough Academy	8,238,758
2104007	St Michael's Catholic College	7,401,289
2104265	Kingsdale Foundation School	18,242,017
2104318	The Charter School North Dulwich	8,055,500
2105404	Notre Dame Catholic Girls' School	4,534,174
2105405	Sacred Heart Catholic School	6,518,061
2106905	City of London Academy (Southwark)	11,711,332
2106906	Harris Academy Peckham	5,890,996
2106907	Harris Academy Bermondsey	7,115,175
2106908	Harris Girls' Academy East Dulwich	7,080,743
2106909	Ark Walworth Academy	8,404,546
2106913	Harris Boys' Academy East Dulwich	7,238,358
2106912	Ark Globe Academy	10,444,262

2024/25 Post MFG Budget	2024/25 TPAG, TPECG & CSBG	Year On Year Funding Movement (£)	Year On Year Funding Movement (%)	2025/26 Pupil Numbers
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ns deductions and before the removal of NNDR.

283,172,407	15,980,782	-1,510,126	-0.5%	35,563
2,714,933	144,113	82,692	2.9%	396
1,404,980	74,718	-1,979	-0.1%	179
3,248,879	174,404	-411,404	-12.0%	404
1,456,652	77,468	2,521	0.2%	205
2,438,656	133,155	-220,559	-8.6%	307
2,822,567	151,380	-220,125	-7.4%	422
2,136,692	120,116	-71,899	-3.2%	276
2,323,640	119,736	109,887	4.5%	406
1,130,411	61,276	-28,896	-2.4%	144
1,449,278	77,231	-201,882	-13.2%	166
2,842,761	145,580	-164,583	-5.5%	429
2,942,140	163,862	49,227	1.6%	424
2,249,880	125,744	-98,021	-4.1%	292
2,608,153	130,594	143,161	5.2%	411
2,746,311	139,116	88,152	3.1%	398
1,926,497	103,326	-204,270	-10.1%	240
1,482,040	79,923	-66,244	-4.2%	180
1,330,870	74,213	-55,813	-4.0%	169
2,594,563	144,531	-43,115	-1.6%	356
1,335,987	75,953	4,354	0.3%	169
1,027,373	55,984	-46,908	-4.3%	114
3,278,858	178,462	-62,654	-1.8%	482
1,369,860	77,217	54,451	3.8%	182
2,428,199	125,331	-17,721	-0.7%	362
2,675,743	146,108	-22,418	-0.8%	360
3,021,240	156,792	-120,474	-3.8%	450
2,467,903	136,546	280,601	10.8%	394
1,435,284	77,185	32,487	2.1%	208
1,606,017	77,524	69,356	4.1%	263
2,426,094	125,943	-116,015	-4.5%	312
1,441,229	80,815	7,305	0.5%	206
1,788,149	96,129	-27,269	-1.4%	247
1,170,932	66,853	79,223	6.4%	160
1,142,552	61,096	12,261	1.0%	156
2,627,865	152,608	139,122	5.0%	365
2,163,795	115,605	128,826	5.7%	375
1,396,423	73,557	18,065	1.2%	204
1,226,544	65,602	-68,431	-5.3%	155
624,332	34,972	-73,839	-11.2%	57
780,623	44,920	-35,190	-4.3%	89
935,239	52,131	-100,172	-10.1%	101
1,103,678	61,961	-76,204	-6.5%	130

1,334,116	70,403	35,108	2.5%	206
1,374,724	72,545	36,801	2.5%	203
1,747,323	96,860	-29,735	-1.6%	222
1,507,655	82,524	140,107	8.8%	230
818,693	41,306	175,629	20.4%	127
1,243,069	70,034	3,511	0.3%	166
1,177,368	67,714	-49,958	-4.0%	154
5,404,743	323,997	-485,920	-8.5%	533
7,555,098	436,944	168,039	2.1%	827
2,165,790	108,242	105,271	4.6%	392.75
2,166,599	118,608	-35,180	-1.5%	357
2,697,661	153,972	12,355	0.4%	399
2,412,171	124,748	-43,223	-1.7%	390
2,505,410	140,174	42,929	1.6%	375
1,526,734	89,320	-73,264	-4.5%	209
2,388,205	130,241	226,891	9.0%	352.5
1,281,516	73,976	-124,597	-9.2%	152
2,686,400	155,117	47,143	1.7%	420
1,581,992	83,520	-156,306	-9.4%	193
2,054,068	108,719	73,722	3.4%	367
2,535,075	145,914	76,425	2.9%	378
2,352,529	127,338	170,944	6.9%	408
2,799,503	147,395	-79,744	-2.7%	433
2,225,996	119,430	57,965	2.5%	316
2,515,114	142,495	-654,102	-24.6%	265
1,904,948	104,678	-41,400	-2.1%	287
2,516,981	138,400	-61,785	-2.3%	396
2,828,383	163,714	24,810	0.8%	402
4,336,127	265,883	397,617	8.6%	476
5,669,252	343,242	-32,237	-0.5%	584
4,610,042	273,953	-828,998	-17.0%	390
8,617,045	453,044	705,423	7.8%	1071.66667
8,530,525	500,895	-31,796	-0.4%	897
7,765,468	467,475	5,815	0.1%	850
6,858,282	374,494	168,514	2.3%	767
16,899,319	902,925	439,773	2.5%	2120
7,504,369	425,172	125,959	1.6%	946
4,649,042	273,305	-388,174	-7.9%	443
5,958,557	346,978	212,526	3.4%	669
10,871,247	658,049	182,036	1.6%	1183
5,756,140	345,066	-210,210	-3.4%	549
7,255,444	440,701	-580,970	-7.5%	700
6,677,897	397,529	5,317	0.1%	728
7,802,822	488,632	113,092	1.4%	810
6,605,604	380,511	252,243	3.6%	751
10,173,539	624,820	-354,098	-3.3%	1123

2024/25 Pupil Numbers	Year On Year Change	Year On Year Change (%)
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36,340	-777	-2.1%
394	2	0.5%
183	-4	-2.2%
445	-41	-9.2%
208	-3	-1.4%
348	-41	-11.8%
466	-44	-9.4%
292	-16	-5.5%
392	14	3.6%
151	-7	-4.6%
200	-34	-17.0%
466	-37	-7.9%
428	-4	-0.9%
313	-21	-6.7%
397	14	3.5%
391	7	1.8%
275	-35	-12.7%
193	-13	-6.7%
181	-12	-6.6%
378	-22	-5.8%
172	-3	-1.7%
123	-9	-7.3%
499	-17	-3.4%
177	5	2.8%
370	-8	-2.2%
371	-11	-3.0%
483	-33	-6.8%
357	37	10.4%
206	2	1.0%
255	8	3.1%
338	-26	-7.7%
208	-2	-1.0%
258	-11	-4.3%
151	9	6.0%
160	-4	-2.5%
357	8	2.2%
358	17	4.7%
204	0	0.0%
169	-14	-8.3%
69	-12	-17.4%
96	-7	-7.3%
121	-20	-16.5%
144	-14	-9.7%

203	3	1.5%
200	3	1.5%
230	-8	-3.5%
213	17	8.0%
102	25	24.5%
168	-2	-1.2%
165	-11	-6.7%
594	-61	-10.3%
821	6	0.7%
379	14	3.7%
369	-12	-3.3%
403	-4	-1.0%
403	-13	-3.2%
374	1	0.3%
224	-15	-6.7%
327	26	7.8%
173	-21	-12.1%
419	1	0.2%
224	-31	-13.8%
359	8	2.2%
372	6	1.6%
385	23	6.0%
452	-19	-4.2%
314	2	0.6%
347	-82	-23.6%
298	-11	-3.7%
412	-16	-3.9%
408	-6	-1.5%
443	33	7.4%
596	-12	-2.0%
483	-93	-19.3%
1009	63	6.2%
913	-16	-1.8%
865	-15	-1.7%
759	8	1.1%
2094	26	1.2%
944	2	0.2%
494	-51	-10.3%
656	13	2.0%
1181	2	0.2%
585	-36	-6.2%
770	-70	-9.1%
738	-10	-1.4%
812	-2	-0.2%
734	17	2.3%
1179	-56	-4.7%